

20/5/2019



UN Development Programme Regional Centre - Istanbul

Project: 00111523
Project Title: Improving Env. Monitoring of the Black Sea, EMBLAS-Plus
Start Year: 2018
End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP
National Environmental Agency
Institute of Marine Biology
State Oceanographic Institute
State Inst. of Oceanology RAS
Tbilisi State University
UKR- Scient. Centre of Ecology

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 16-May-2019

Donor	Fund	Amount
EUCOMM	30079 EUROPEAN COMMISSION	1,668,344.86
UNDP	30084 Prog Resources from 11888	1.00
Total Budget (2019 and Beyond)		1,668,344.86
Total Utilization (2018 and Prior)		102,035.30
Project Total		1,770,381.16
Unprogrammed/Unfunded		-1.00

Project Description:

Revision of the project budget - Black Sea Environmental Monitoring III / Output I10515 - Project 111523 (EC funded), to rephrase the remaining funds from 2018 to 2019 and to reflect the budget allocations to the national institutions - Responsible Parties, approved by the Project Steering Committee members at the meeting on 21 February 2019.

The budget allocations for the Responsible Parties (RP) are as follows:

2019: NEA (RPID: 6198): \$33,800 / TSU (RPID: 8038): \$18,000 / SIO-RAS (RPID: 8037): \$77,470 / SOI (RPID: 8036): \$89,400 / IMB (RPID: 8035): \$37,600 / UkrSCES (RPID: 8051): \$78,000 / UNDP (RPID: 1981): \$829,367.99
2020: NEA (RPID: 6198): \$16,200 / TSU (RPID: 8038): \$12,000 / SIO-RAS (RPID: 8037): \$12,300 / SOI (RPID: 8036): \$13,470 / IMB (RPID: 8035): \$12,400 / UkrSCES (RPID: 8051): \$13,000 / UNDP (RPID: 1981): \$ 316,191.87

The total project funds available: \$1,770,380.16 (EC fund 30079), \$1.00 (UNDP fund 30084) – added as a technical allocation to process reversals related to 2018 FY
Expenses 2018: \$102,035.30
Budget 2019: \$1,245,093.65
Budget 2020: \$423,251.21

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Ekaterina Paniklova 20.05.19

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